



CRSC MEETING MINUTES
March 17, 2013

THE HEADLINES

Summary of Key Issues and Actions from the March Meeting

What You Need To KNOW	What You Need to DO
<p><u>Assembly – Saturday, April 20</u></p> <p>801 W. 4th St. Pueblo, CO 10:00 am to 5:00 pm – Meeting 6:00 pm – Potluck Dinner 7:30-8:30 pm – Speaker Alan H 8:30 – Midnight – DJ and Dance</p>	<p>Show up for an informative, fun weekend!</p> <p>Sunday events include a Service Work Workshop, H&I/PI/PR Training, and NA Meetings!</p> <p>See Appendix C for details, and Be There!</p>
<p><u>EVENTS:</u></p> <p><u>Unity Day 8</u> Saturday April 6th 1pm-11pm 1660 Sherman Street, Denver Registration is required \$20 pre-reg until 03/23/2013, \$25 at the door. “Speakers, Music, Food, Fellowship, Unity!”</p> <p><u>Clean in Zombieland II</u> April 20 at the American Legion, 4760 28th Street, in Boulder. Marathon meetings all day, and a zombie movie in the evening! See naboulder.org for more information.</p> <p><u>CRCNA XXVII Sponsor-Sponsee Breakfast</u> April 27 – Breakfast 9:00 – 11:00 am Speakers 11:30 – 1:00 pm Hope Crossing Church 3000 S. Wadsworth, Denver, CO 80227</p>	<p>Show up and get involved!</p>
<p><u>PROPOSALS:</u></p> <p>That as a Region we should take an inventory of ourselves and our services. (See Appendix D for details)</p>	<p>Approved by Consensus</p>
<p><u>OPEN POSITIONS:</u></p> <p>CRRMCO (Campout) Vice Chair PI Subcommittee Chair</p>	<p>Be of service!</p>



CRSC MEETING MINUTES
March 17, 2013

I ROLL CALL

A	Administrative Committee Officers		
	CRSC Chair	Shawn H	Present
	CRSC Vice Chair	Kyle A	Present
	Secretary	Marcia S	Present
	Treasurer	Jim C	Present
	RD	Chuck C	Present
	RDA	Jayme S	Present
	CRCNA XXVII		
	Chair	Alan H	Present
	Vice Chair	Brandi J	Absent with Notice
	Treasurer	Mike P	Present
	Secretary	Stephanni C	Absent
C	Subcommittee Chairs		
	PI	Open	
	H&I	Dawn H	Absent
	PR	Tawni C	Present
	Regional Campout	Anna H (Chair)	Present
	Web Servant	Michael H	Present
D	<i>Ad-hoc</i>		
	Budget	Kyle A	Present
E	RCM's		
	Boulder	Derek W. RCM 1 Vanessa R RCM 2	Present Present
	Bringing Freedom East	Open RCM	
	Mile High	Nick P RCM 1 Mary W RCM 2	Present Present
	Mountains West	Open RCM1	
	Off the Wall	Stephanni C RCM 1 Ray L RCM 2	Absent Present
	Pikes Peak	Denise W RCM 1 Pati C RCM 2	Present Present
	Serenity Unlimited	Michael H RCM	Absent with Notice
	Southern	Dan B. RCM 1 Open RCM 2	Present
F	Attending GSR's		

II OPENING ITEMS

- The meeting started at 10:00 am.
- Approval of Minutes from November 18th and January 20 Meetings was requested. Minutes approved.

III AREA RCM REPORTS

BOULDER:

Greetings, Salutations and Awakening Flower Bulbs,

Things are good in the Boulder Area. At the March meeting of the Area Service Committee elections were held and all positions were filled except Public Information Chair.

Our new meetings are going strong -

"Best Meeting Ever" meets at 630am weekdays at St. Andrews Church, 3700 Baseline. This meeting has been added to the Area schedule.

"Spoons Are For Coffee" meets at the First Lutheran Parish House, 3rd Avenue & Pratt at 1200pm Thursdays. The meeting has been going for one month and will be added to the Area schedule in June.

"The Ties That Bind" is the name of the new Friday night meeting in Broomfield, and will be added to the Area schedule in April. The group meets at the Brunner House, 640 Main Street in Broomfield at 630pm.

In Longmont, the Sunday night book study has split from Clean for Today and is now called "Finding the Solution." Same time, same location, same closed format.

The Boulder Activities Committee has events coming through the spring and summer. April 20 will be "Clean in Zombieland II" at the American Legion in Boulder. Marathon meetings all day, and a zombie movie in the evening. There will be a return of the successful "NA Idol" event in May. Date and location are not yet confirmed. Info for all events will be available at naboulder.org.

ILS,

Derek W, Thing 1
Vanessa R, Thing 2
BASC RCMs

Discussion Points:

- A question was raised about how to find new Boulder meetings, which are not listed (per Boulder Area guidelines) until they've been active for 90 days. Derek will discuss this with the Area.

BRINGING FREEDOM EAST:

- No report

MILE HIGH:

- Due to dissension and unforeseen circumstances, MHASC minutes were not approved for 02/03/13.
- Chair reports that Mile High Area is healthier and there is more participation from GSR's and group member attendance at our ASC meetings. Vice Chair reports he will be absent in April and that "Just for Tonight" activity was well attended. Literature reports they are fully stocked. Secretary was absent and report was read by Chair regarding closing of meetings. CRCNA Liaison reports that Jo-Ann D. is the new registration chair and Hospitality

Chair is Kevin F. as well as announced the fundraising activities of the Sponsee/Sponsor Breakfast on April 27th and Lakeside Day on June 28th. Website Chair reported that there were no deleted meetings and the meeting list was updated, as well as all E-Mails are being answered. PI Chair reports that they will be holding/participating in 3 events: "Poster Day" on May 11th meeting at the "No Matter What Club" at 10:30, the "Unity Day Service Expo" on April 6th, and PI member will be speaking at "March Madness" on 03/23/13. PI also reports that literature (3 Basic Texts and 4 It Works H&W) were donated to the Aurora Public library and will be donating 3 Living Clean books as well. PI was contacted by 9 Health Fair IEC in a town that falls in Boulder Area (I believe Nederland) and will forward this information to CO PI/PR Chair. Activities chair announced various upcoming events listed below. GSR training will continue to be facilitated by Bob until a willing servant becomes available. Outreach Chair reports that they are in need of an Inmate Correspondence Coordinator. H&I Chair reports a desperate need for participation and especially for Panel Coordinators.

- A proposal that Subcommittee Chairs cannot vote at MHASC (except in the case of elections), only GSR's in order to give ultimate responsibility to the groups. A vote was held (Sub-Committee members did not vote). The vote resulted in automatic tabling.
- Budgets for each Sub-Committee were submitted and approved.
- MHASC requests that we receive support for H&I regarding the clarification of ending H&I panels that do not have panel coordinators. In addition, discussion regarding the financial responsibility of maintaining literature for DOC facilities/Long term facilities, which MHASC guidelines state that LTF's fall under the financial umbrella of our Region. Also, H&I Chair reports that there is a problem with correspondence between her and the Regional H&I chair, specifically phone calls and e-mails go un-returned. We are currently at risk of losing panels at 11 facilities because of a lack of participation in our area, despite repeated announcements regarding the need for qualified Panel Coordinators and those willing to participate in panels.
- MHASC Activities:
 - Saturday March 16th 6pm 1212 Mariposa \$4 singles/\$6 Couples
 - Saturday March 23rd (hosted by Uptown Steppers) March Madness Meeting 7:15-8:15pm followed by Potluck (Please bring a side dish or dessert to share) 3315 Gilpin Street.
 - Saturday April 6th Unity Day 8 "Speakers, Music, Food, Fellowship, Unity) 1pm-11pm Registration is required \$20 pre-reg until 03/23/2013, \$25 at the door. 1660 Sherman Street, Denver.

Thank You for allowing me to be of service,
Mary W. MHASC RCM2

Discussion Points:

- There was discussion about specific needs of MHASC in regard to lack of panel coordinators and limited funds for literature.
- Tawni C. said that she will work to ensure that Dawn H. gets in touch with the MHASC H&I coordinator.

MOUNTAINS WEST

- No report – RCM unable to attend due to road conditions.
- Michael H. asked (via text message) for assistance from members who have expertise in developing and purchasing time for Public Service Announcements. Tawni C. can offer assistance.

OFF THE WALL

- Almost back to having complete Prudent Reserve funds on hand
- Interested in knowing how other Areas handle merchandise. Is that a separate committee, or is it part of the Activities budget?

Discussion Points:

- Mary W. (MHASC RCM 2) noted that in the Mile High Area, each sub-committee has their own budget and responsibility for merchandise
- Attendees from other areas noted that they don't have a separate merchandise committee either
- One attendee asked about a proposal that was made to the OTW area that no donations be made to the Region. The Chair stated that the Region is open to receiving and addressing any concerns the Area may have.

PIKES PEAK

Donation: \$200.00

Upcoming Area Activities:

4/21/13 Bowling Event at Bear Creek Lanes, 2-4 pm
 5/18/13 CRCNA Fundraising Event
 5/27/13 Memorial Day Picnic, Eastridge Park, 11 am – 4 pm
 Summer Picnic venues have been reserved for the Fourth of July and Labor Day picnics

ASC:

Positions still open are ASC Vice Chair, PR Chair and Policy Chair. Our ASC minutes are now available on the website.

We have seen a tremendous influx of newcomers in the last several months, mostly young people. A number of them have already become involved with service at the group level, and some have even shown up in Area service.

Meetings:

A new men's meeting has started on Saturday nights at 9:00 pm. The name of the group is Men Getting Real.

Grateful to Serve,

Denise W., RCM
 Pati C., RCM

SERENITY UNLIMITED

- No report

SOUTHERN -

Hello to all the members of the regional service committee, RCM's, GSR's, and any member of the fellowship reading this report.

I'm Dan B and I'm very grateful to humbly be of service

Attendance

The growth process of SCANA is proving to be a timely one. The only group actively taking part in the past two months at the area business meetings has been South Side Survivors.

PR Committee Report

Brenda C. supplied the area with a list of literature items needed to send IP packets to contacts obtained from the Colorado State fair. These items were purchased from South Side Survivors who order directly from NAWS. It is expected that these packets will be put in the mail and sent in a timely manner.

A new H&I meeting has been started in the Crossroads women's facility in pueblo. The women in this meeting have chosen to call their meeting Free and Fearless. This meeting happens on Fridays at 4pm. The members involved in

carrying the message to these women are reporting great enthusiasm and are excited to have this opportunity to be of service.

The creation of the new H&I meeting has given the southern area cause to form an H&I committee under the umbrella of the PR committee. Sage B. was nominated as the chair of the H&I committee.

The Southern Area is still waiting for the regional body to supply us with beginner group literature to be sent in support of the outlying groups. We have asked Tawni C. to send enough literature to accommodate 5 groups, to include the new H&I meeting. It is my hope that if this material hasn't already been taken to the post office, I can pick it up today.

In an effort to reach out to the outlying groups in the Southern Area we have not been able to make contact with the Crestone group. I believe that the Crestone has been reported to send 7th tradition contributions to this regional body and would request contact info if there is any.

Group Reports

South Side Survivors is going as strong as ever. Attendance is growing strong. Many members of the group have taken great interest in being of service toward the effort to host the April assembly. Thanks to all who have gotten involved.

Although the group from La Junta named Primary Purpose hasn't had the capability to attend the southern area meetings they have report by phone that they are doing well. The group is even reporting growth. This group would be very happy to have the opportunity to attend the area meetings online. More will be revealed about this effort.

Area Priorities

Encouraging more groups to become involved in our efforts seems to be the most important area of concern at this time. Little work has been done in regards to getting our area meetings on GoToMeetings at this time. However, the effort is in process. The SCANA is very hopeful that the April assembly will get more people excited about getting involved in the efforts of the area.

April 2013 Assembly

Preparation and arrangements for the April 2013 assembly are all in place. The Assembly will be held at Hope For Children: Family Strengthening Center, 801 W. 4th St. Suite 104, Pueblo CO. I've discussed with Chuck C. having a round table discussion following lunch concerning building strong home groups. This discussion would address the challenges facing rural groups, etc.

Immediately following the assembly South Side Survivors will be hosting a dinner, speaker meeting and dance to end around midnight. South Side Survivors is located at 617 W. Northern Ave. Pueblo Co. Alan H. will be speaking.

On Sunday, the following day, South Side Survivors in coordination with the region will be holding two training events. From 10am to 11:30am a Service workshop. From 2pm to 5pm a H&I, PI, PR training event.

Hope to see you all there!

Treasury Report

Today's 7th Tradition donation: \$20.00

Funds at this stage in our growth are limited. I am happy to report that we do have some funds to work with and that we have put aside funds for our prudent reserve. It has been my sincere pleasure to be of service to the Southern Area and NA as a whole.

Thank you all

Dan B., Southern Area RCM

Discussion Points:

- Mike H. asked for a copy of the Assembly information and will update the Region website immediately.

IV CHAIR REPORT

Hello Everyone,

I don't have a lot to report. I did sit in the budget meeting this last month. That went well and I want to say I appreciate everyone who attended showing up and being a part, I have added to the agenda going over the budget proposal so the Areas are ready to vote at the assembly.

I also want to bring up reports. The standard process has been that each servant that has a report to give, sends them to the whole CRSC electronically by Saturday night. Now it seems that people are not sending it or sending after the CRSC. I would like to ask that you send your report previous to the actual meeting. It helps Marcia for one and it also helps others be prepared.

That brings up another discussion point. Who should get these? We seem to have a flow of people at the regional level that put their name on the sign in sheet but will only attend once, Who should we be sending report to? Can we simplify this somehow?

Finally here is a list I have compiled that I believe are things we need to add to the guidelines and should ratify at the assembly. Let me know your thoughts as we set up the agenda for the assembly today.

That the expense for CRCNA Storage Unit be moved to the CRCNA budget (Guideline change – must be ratified in April assembly).	Approved by Consensus
To ban from any indoor Regional event, convention, AND meeting any electronic cigarettes as their basis for vapor is antifreeze (polyethylene glycol)	Approved by Consensus
Hold Assemblies on Saturday instead of Sunday (Guideline change – must be ratified in April assembly).	Approved by Consensus (see Appendix C)
Hold CAR Assemblies in Denver (third Saturday of April)	Approved by Consensus (see Appendix C)
For each Saturday Assembly, offer hosting Area the opportunity to hold an event in conjunction with the Assembly. If the Area chooses not to have an event, offer the Region (CRCNA, PR, etc.) the opportunity to host an event.	Approved by Consensus (see Appendix C)
That the election for CRRMCO Administrative Committee will take place at the November CRSC meeting.	Approved by Consensus
Create a new CRSC logo	Approved by Consensus

Thank you for letting me be of service,
Shawn H.

Discussion Points:

- It was agreed that reporting processes will be discussed under New Business.

V VICE-CHAIR REPORT

Welcome to all,

I again apologize for not updating the guidelines this last month I have a copy of everything that needs to be added and Shawn and I will be meeting today for training on how to update them on the website.

Our budget adhoc met on March 2nd, 4 people attended the meeting including 1 through go to meeting.com. We have taken the requests that were made to the adhoc by the region over two years ago and have created a comprehensive budget to propose to this body. We hope that you will take this back to your areas and home groups for discussion and bring your respective groups/areas conscience so that we can vote on this at the regional assembly in April. As a point of clarification other than grammatical changes, we are not going through additional revisions with the current adhoc committee. We have done our best to include all interested parties and take into consideration all ideas. We hope that this plan will lay the framework for a successful CRSNA.

Thank you for letting me be of service,
Kyle A.

VI SECRETARY REPORT

Greetings!

As usual, there is a contact list being circulated in today's meeting, so please add your information. I update this list each time we meet, and try to keep it current by removing names of those who haven't attended a meeting in the past 12 months. If you have any questions or want to make sure you're on the distribution list for meeting Minutes, please let me know.

My term as Secretary will end in April, so if you're interested in being a candidate for the position, please talk with me.

Thank you for letting me be of service!
Marcia S.

VII OPENING CRSC TREASURER REPORT

CRSCNA TREASURER'S OPENING REPORT --- March 17, 2013

Area Donations Total	\$ 1,174.26		
Group Donations Total	\$ 353.76		
Donations Total		\$ 1,528.02	
Anonymous Donation	\$ -		
CRRMCO	\$ -		
CRSCNA XXV	\$ 7,302.64		
Other Income Total		\$ 7,302.64	
	TOTAL INCOME		\$ 8,830.66
Administration Total	\$ 1,540.00		
Regional Delegate Team Total	\$ -		
Public Relations Total	\$ 955.50		
		\$ 2,495.50	
Other Expenses Total		\$ 1,200.00	
	EXPENSES TOTAL		\$ (3,695.50)
		GAIN/LOSS	\$ 5,135.16
	OPENING BALANCE - January 1, 2013		\$ 5,704.00
	OPENING BALANCE - March 17, 2013		\$ 10,839.16

Respectfully Submitted - with thanks for letting me be of service.
Jim C.

2013 YTD Income and Expense Report			
OPENING BALANCE - January 1, 2013		\$ 5,704.00	
<u>INCOME</u>			
<u>Area Donations</u>			
Boulder Area	\$ 654.26		7.4%
Bringing Freedom East Area	\$ -		0.0%
Mile High Area	\$ -		0.0%
Mountain High Area	\$ 170.00		1.9%
Mountains West Area	\$ -		0.0%
Off The Wall Area	\$ -		0.0%
Pikes Peak Area	\$ 200.00		2.3%
Serenity Unlimited Area	\$ 100.00		1.1%
Southern Area	\$ 50.00		<u>0.6%</u>
Area Donations Total		\$ 1,174.26	13.3%
<u>Group Donations</u>			
Continued Deflation	\$ 132.50		1.5%
Still Awake/Still Dreaming	\$ -		0.0%
Recovery @ Noon	\$ 26.18		0.3%
Crestone Group	\$ -		0.0%
Ain't Dead Yet	\$ 60.08		0.7%
Northern Lights Group	\$ 135.00		1.5%
True Blue Group	\$ -		<u>0.0%</u>
Group Donations Total		\$ 353.76	4.0%
<u>Other Income</u>			
CRRMCO	\$ -		0.0%
CRCNA XXVI	\$ 7,302.64		<u>82.7%</u>
Other Income Total		\$ 7,302.64	82.7%
	TOTAL INCOME	\$ 8,830.66	100.0%
<u>EXPENSES</u>			
Budget Expenses:			
<u>ADMINISTRATION (ADM)</u>			
Administration Contingency Fund	\$ -		0.0%
CRSC Meetings - Space Rental	\$ 50.00		1.4%
Incorporation Costs (CNAC)	\$ -		0.0%
Office Supplies & Expenses	\$ -		0.0%
Regional Assembly Expenses	\$ 500.00		13.5%
Regional Post Office Box Rental (2013)	\$ -		0.0%
Regional Storage Shed Rental (2013)	\$ -		0.0%
Support for Areas & Groups	\$ -		0.0%
Liability Insurance	\$ 990.00		26.8%
Office Equipment - Credit card machine	\$ -		0.0%
	\$ -		<u>0.0%</u>
Administration Total		\$ 1,540.00	41.7%
<u>REGIONAL DELEGATE TEAM (RD/RDA)</u>			
Miscellaneous Supplies & Expenses	\$ -		0.0%
Regional Delegate Team Travel	\$ -		0.0%
Rocky Mountain Zonal Forum Expenses	\$ -		<u>0.0%</u>
Regional Delegate Team Total		\$ -	0.0%
<u>PUBLIC RELATIONS (PR)</u>			
Administration	\$ -		0.0%
Hospitals & Institutions	\$ 655.50		17.7%
Outreach & Fellowship Development	\$ -		0.0%
Public Information	\$ 300.00		8.1%
Website	\$ -		<u>0.0%</u>
Public Relations Total		\$ 955.50	25.9%
Other Expenses:			
NA World Services Office - Donation	\$ 1,000.00		27.1%
Alan H - mic & speaker for Go to Meetings	\$ 200.00		<u>5.4%</u>
Other Expenses Total		\$ 1,200.00	32.5%
	EXPENSES TOTAL	\$ (3,695.50)	100.0%
OPENING BALANCE - March 17, 2013		\$ 10,839.16	

CRSCNA TREASURER'S ENDING REPORT JANUARY 20, 2013		
	CURRENT REPORT PERIOD	CURRENT YEAR TO DATE (2013)
OPENING BALANCE - January 1, 2013		\$5,704.00
ENDING BALANCE - January 20, 2013	\$9,991.55	

INCOME:		NOTES
Area Donations		
Boulder Area	654.26	654.26
Bringing Freedom East Area	-	-
Mile High Area	-	-
Mountain High Area	170.00	170.00
Mountains West Area	-	-
Off The Wall Area	-	-
Pikes Peak Area	-	200.00
Serenity Unlimited Area	-	100.00
Southern Area	-	50.00
Group Donations		
Still Awake/Still Dreaming	-	-
Continued Deflation	-	132.50
Recovery @ Noon	-	26.18
Crestone Group	-	-
Ain't Dead Yet	23.35	60.08
Northern Lights Group	-	135.00
True Blue Group	-	-
Other Income		
Anonymous Donation	-	-
CRRMCO	-	7,302.64
CRCNA XXV	-	-
TOTAL INCOME	\$847.61	\$8,830.66
EXPENDITURES:		Check #
Prior Report Period YTD Expenditures		\$3,695.50
	-	-
TOTAL EXPENDITURES	-	\$3,695.50
OPENING BALANCE - March 17, 2013	\$10,839.16	\$10,839.16

XXXXXXXXXX	\$10,839.16	\$10,839.16
Fiscal Year 2013 Budget Balance		(12,062.50)
Available Funds		(1,223.34)

BANK ACCOUNT-CHECKBOOK RECONCILIATION as of Feb 28, 2013		
	Balance per Bank Statement	10,291.55
Adjustments to Bank Statement through Feb 28, 2013		Net Adjustment: \$ 547.61
*Outstanding Deposits	\$847.61	Adjusted Bank Balance \$ 10,839.16
** Outstanding Checks & Charges	(\$300.00)	Checkbook Balance: 10,839.16
Net Adjustment	\$547.61	VARIANCE: \$ -

CRSCNA BUDGET REPORT - FISCAL YEAR 2013			
	BUDGETED	EXPENDED	UNEXPENDED
<u>ADMINISTRATION (ADM)</u>			
Administration Contingency Fund	100.00	\$ -	\$ 100.00
Support for Groups	350.00	\$ -	\$ 350.00
CRSC Meetings - Space Rental	250.00	\$ 50.00	\$ 200.00
Incorporation Costs (CNAC)	1,200.00	\$ -	\$ 1,200.00
Office Supplies & Expenses	100.00	\$ -	\$ 100.00
Regional Assembly Expenses	1,000.00	\$ 500.00	\$ 500.00
Regional Post Office Box Rental (2014)	100.00	\$ -	\$ 100.00
Regional Storage Shed Rental (2014)	2,000.00	\$ -	\$ 2,000.00
Liability Insurance	1,000.00	\$ 990.00	\$ 10.00
Administration Total	\$ 6,100.00	\$ 1,540.00	\$ 4,560.00
<u>REGIONAL DELEGATE TEAM (RD/RDA)</u>			
Miscellaneous Supplies & Expenses	50.00	\$ -	\$ 50.00
Conference	1,000.00	\$ -	\$ 1,000.00
Rocky Mountain Zonal Forum Expenses	1,400.00	\$ -	\$ 1,400.00
Regional Delegate Team Total	\$ 2,450.00	\$ -	\$ 2,450.00
<u>PUBLIC RELATIONS (PR)</u>			
Administration	550.00	\$ -	\$ 550.00
Hospitals & Institutions	1,250.00	\$ 655.50	\$ 594.50
Fellowship Development	870.00	\$ -	\$ 870.00
Public Information	2,820.00	\$ 300.00	\$ 2,520.00
Website	518.00	\$ -	\$ 518.00
Public Relations Total	\$ 6,008.00	\$ 955.50	\$ 5,052.50
TOTAL	\$ 14,558.00	\$ 2,495.50	\$ 12,062.50

Discussion Points:

- Jim C. noted that he has received several letters from the State of Colorado regarding Sales Tax from WSLD. He also stated that the final donation from WSLD has not been made. Shawn will contact Jeff C. (WSLD Vice-Chair) regarding bank account, donation, and sales tax correction.
- The Chair stated that Mac M. (former WSLD Chair) contacted him and asked him to announce that Mac is aware he owes money to the Region and will make every effort to resolve that issue.
- The group discussed whether a second storage unit is needed. This was scheduled for further discussion in New Business.

VIII RD REPORT

- WCNA 35 in Philadelphia 29 August 2013 – 1 September 2013. Hotels rooms are selling out quickly. Register online and book rooms at na.org/wcna.
- Service System – Testing of the service system concepts by several regions is under way. Hope to have some updates before the assembly. There are regions, areas and groups voluntarily implementing portions of the service system. There are tools/guidelines available for anyone wanting to try out the new proposed service system. Visit na.org/servicesystem for more details.
- Traditions Book – This conference cycle NAWS is looking for input on what the Traditions Book should look like. There is a 6 question survey online to give your input. Visit na.org/traditions for more info.
- Working on the assembly agenda with the RCM from the Southern area. RD team will need some time on the agenda for our report and workshops on some of the issue discussion topics.

ILS

Chuck C and Jayme S

IX CNAC REPORT

The IRS still has more clarifying questions on our paperwork to register the Colorado Narcotics Anonymous Convention Inc. as a non-profit (form 501 3c). We received another letter asking more questions about our application. We also have several positions open on the board. Anyone willing to get involved, let me know.

ILS

Chuck

X CRCNA XXVII UPDATE

Chair Report:

Good morning CRSCNA committee and guests.

Our meeting held a week ago Saturday was well attended in spite of a snowstorm closing the library where we hold our meeting, and some folks having travel issues. We utilize GoToMeeting's as always and had 3 committee members attending remotely. A 4th Chuck C attempted to login but had some difficulties. Will be sure to educate him in the art of Go to Meeting's for future reference.

Another couple of months have flown by and the flurry of upcoming events quickly approaches. The next few weeks and month look to be very busy. While my vice chair works locally attending various committee meetings, I will myself be going on a site visit with the hotel and hospitality chair next weekend. We have some unique opportunities with this convention. Fully understanding the different types of accommodations, and the facilities layout will help H&H plan for a seamless convention and help us as a whole to sell this event. April we will of course be attending the regional assembly and then holding our kickoff event the "Sponsor Sponsee Pancake Breakfast".

This past month I purchased and worked out the bugs with the equipment to better utilize GoToMeeting's. (Receipts and used funds to regional Treas.) Additionally I worked with several committee chairs regarding flyers, hotel contracts, and event execution. Something I've personally been working on is the actual production of this event in October. I've been speaking with member's of our fellowship who work in the entertainment industry, and we've been discussing

the feel and look of the convention itself. Several ideas have developed through creative conversation. For instance, how do we put the celebration, fun or "sexy" into our convention. I suspect that beach balls, and musical clean time countdown's have been a sincere and honest attempts to create the celebration atmosphere. So..... discussion has come up as it relates to the "feeling" of the event. Kevin and I have discussed ways in which hotel and hospitality can influence the atmosphere of celebration. For instance, convention hosts, positioned strategically throughout the event site. Perhaps stationed at our 2 or 3 bus stops and communication with bus drivers, knowing exactly where the bus is. The Coffee Shop, it for surely needs to be a hub of social activity, we will be sure to accurately express that need or desire for hotel liaison the coming days. And then there's the convention center itself. This is a huge facility with a large reception area and hallways were you could hold some type of event on its own. Some great ideas have been getting discussed about having an event with in the event. I don't know quite what this will look like as it is still in creative discussion, but there's some potential to have a lot of fun.

Additionally, there is some discussion about utilizing the fellowship in some sort of short video presentation on Friday or Saturday night, perhaps both. Making sure that the Friday and Saturday meeting our produced events, instead of stage happenings. You get it, put the sexy back into our convention. Again, this is all still in creative, but if we move forward, it will develop quickly as is much planning to do. More will be revealed.

The activities committee has really been working hard and would seem to have one event planned every month from April on. They've got most of their dates firmed up and have released some of them for public consumption. You'll find on the back table a couple of save the date flyers and one for the pancake breakfast. Please note, we will be utilizing two-sided copies for efficiency of dispensing information and cost associated.

JoAnn D. stepped up to fulfill a registration chairs position and has been hard at work getting out the early word. Particularly focusing on those who might be outside our region and will require additional planning etc. thank you for joining us JoAnn.

As it relates to programming; the pulmonary direction seems to be to utilize our newer literature. Conceptually, topics will come from Living Clean and It Works How and Why. An emphasis may be placed on more interactive workshops as opposed to having two speakers taking the majority of the time. Patrick, does some developmental and training seminars in his professional life and hopes to bring some of his vast experience to the table and provide a refreshing experience to the educational learning aspect of our convention.

And lastly, on a very personal note. Our literature tells us of the importance of cultivating future leadership. As it relates to this event, it's always our hope that those who acted as the vice chair of a committee will the next year step up into a leadership position. Not unlike what happens with the administrative vice chair. Unfortunately, this rarely happens. I've challenged our committee chairs to bring their vice chairs to every CRCNA planning meeting. Experience is key in fostering this development. We keep what we have by giving it away, in all of our affairs. As it's one of my primary goals to develop my administrative committee as possible chairs and vice chairs of upcoming events, or perhaps other regional positions, I would encourage everyone who is currently holding a service position of any type to do the same with other members whom have interest but perhaps not the same amount of experience as you might have.

As always, I am humbled and honored to be given this responsibility of chairing your convention. I hope to make this an enjoyable and memorable experience for each and every member of the Colorado region to whom I am serving.

In loving service,
Alan H.
CRCNA XXVII chair

Discussion Points:

- An attendee asked for room prices
 - o Inn at Keystone \$99 room, \$139 Suite
 - o Village Studio \$129
 - o Village Conference Suite \$139
- The CRCNA Chair noted that this year, when you make your reservation, the hotel will charge you for the first night

- Anna H CRRMCO chair asked for confirmation that CRRMCO could have a table at CRCNA; CRCNA Chair noted that this will have to be a committee decision

Vice Chair Report:

Greetings!! My deepest apologies for not being at region this month! I was previously engaged to speak at a convention in Utah this weekend and to visit one of my dearest friends in recovery! Our meeting attendance has been great, even on snow days. We have been brainstorming ideas in order to add a festive and celebratory atmosphere to CRCNA XXVI. I have been working on reviewing the budgets, flyers, dates, etc. Our F&E committee has secured some of the dates for fundraising events and I know you will all find these fun and exciting! This is the month where the rubber meets the road in our CRCNA planning. I feel all of our subcommittee chairs are meeting the challenge and I am honored to serve as your vice chair for CRCNA XXVI. Thank you for letting me be of service.

Brandi J

Treasurers Report:

I am very grateful to serve as the Treasurer for CRCNA 27.

We have a donation of \$29.64 that comes from CRCNA 26 income that was turned in after that fiscal year had already closed. The actual income was \$50.00. There was a \$1.00 tax penalty and the cost of replacing the lock on the CRCNA storage. There were no keys turned over from CRCNA 26 to CRCNA 27. There were several stories of who gave the keys to whom but the bottom line is none of the keys CRCNA 27 received opened either the Public Storage padlock or the P.O. Box. There was discussion as to where this expense was actually accrued. It was decided at the March 9 CRCNA planning committee that this was a CRCNA 26 expense and therefore paid before this donation.

There is \$4197.83 in the account. I have a copy of the most recent bank statement with the bank reconciliation available.

The help I have received from Mike H., the 26 treasurer, has been absolutely priceless. He has gone above and beyond any and all expectations of an outgoing trusted servant. We have spent more than one evening together doing Quickbook tutorials, my first bank reconciliation and general training in regards to the position. He has helped us with the setup of our Square credit card readers, paypal and all of our computer related issues. He has been great and we really appreciate all he has done

In Loving Service,
Mike P.

XI COLORADO REGIONAL CAMP OUT COMMITTEE

Chair's Report:

[Verbal report given; written report not available]

Treasurer's Report:

No changes have been made to our account - \$1,000 remains in our account.

We received the letter from Chuck which allows us to remove the old signors on the account and add Anna. We have scheduled a tentative time to meet at the bank to update our account.

Mike H. has been an integral part of helping us with bringing our treasury functions into the 21st century. He set us up on the regional website so registrations can now occur online. I have since updated our PayPal account so that it is linked with the CRRMCO bank account.

Mike H. has also helped us with getting a Square (it's a device which allows us to run credit cards using a smart phone). He is going to let me know once the registration is complete and I will also link our account to the Square. Our registration chair now has a Square so we will be able to do pre-registrations at Unity day, the upcoming Assembly, and subsequent events.

Thanks. In loving and cautious service, Vale

Discussion Points:

- The CRRMCO Secretary noted that we only have one entry for the logo contest; April 12 is the end date for submissions

XII H&I REPORT

(No Report)

Discussion Points:

- One attendee noted that clean time requirements (3 years off paper) are a significant issue for many people in the Southern area
- Chuck C. asked whether Terri and Tawni are working with the DOC to get Colorado prisons on the Unity Day broadcast/online meeting. Terri said that they are investigating this, and also looking into having a presence at the World convention.

XIII PR UPDATE

Greetings from the Regional Public Relations Committee,

PR/PI Happenings:

- Still working on our new regional website and we are working diligently to have something to reveal at the April assembly.
- We are still in need of a Regional PI Chair.
- We are working on the final draft of our guidelines.
- We are working on defining what Fellowship Development for this region should look like and/ or does it need a chair.
- Our 2013 Budget Monies spent update is attached.
- I have attached the Colorado Regional Logo that has been submitted for a vote. Please take back to your groups as this will be voted on at the assembly.

We did have a discussion about a concern with the lack of trusted servants participating in the PR committee and the committees that fall under the PR umbrella. It seems that when these positions are not filled (such as PI for almost a year) that the responsibility has fallen on the PR Coordinator which is not the purpose of this position and can make this position feel overwhelming. I can tell you that it wasn't myself that brought this up however I did agree and would not like to see anyone else that takes this commitment be handed more than they understood the commitment to be when volunteering for it. This makes us wonder if maybe we need to think about how to handle this in the future. I would like to see this discussed during the Regions inventory process.

RCM's please remind your areas that PR Coordinator, PI Chair, H & I Chair as well as web servant are all up for election at the April assembly. In the spirit of rotation please encourage anyone interested in these positions to come to Pueblo in April.

I wanted to let you all know that due to my work load I am not sure if I will be able to volunteer for another term as your PR Coordinator for the elections in April. I am hopeful that through time, prayer and much discussion with my sponsor that I will get the clarity that I need by the April Assembly.

Next Meeting

To Be Announced check the website homepage

In Loving Service,
Tawni C.
PR Coordinator
303-994-7348
tawnicorc@gmail.com

Discussion Points:

- One attendee asked about how successful our presence has been at the Colorado State Fair. Tawni C and Pati C provided information about people who've approached them at the State Fair to say that they got clean because they found NA at the State Fair. Another attendee pointed out that there are also great opportunities for professional contact.

XIV CRCNA GUIDELINES AD-HOC

Anna H. and several interested members are working on the review and will bring suggested updates to the Region section by section.

Discussion Points:

- How will this meeting be publicized? Anna noted that it's shown on the first page of the Minutes, and will also be on the CRCNA website.
- One attendee asked whether this meeting could be made available through GoToMeeting so people outside Denver could attend. Anna will look into that.

XV CAMPOUT GUIDELINES AD-HOC

Coy P. and a group of interested members are working on the campout guidelines, and identifying areas in which the CRCNA guidelines (which formed the original basis for the campout guidelines) are not relevant. She will bring suggested changes to the Region as they are agreed on by the group.

XVI OLD BUSINESS

• **REGIONAL INVENTORY**

Tawni C. presented a proposal for a regional inventory. This process could involve use of the Planning Basics booklet published by NAWS, as well as the Area Inventory Tool. Tawni would like to combine these items to create an inventory framework, and then have this be communicated to the Areas and to incorporate their feedback in the final inventory process.

Discussion Points:

- Tawni suggested that Chuck C. would be an excellent facilitator, but it was noted that this might be an excellent issue to take to the Areas and ask for volunteers. She believes that more than one facilitator will be needed.
- One attendee asked whether the plan for this inventory will be presented at the Assembly; the group agreed that this would be appropriate, to ensure that the Areas are aware of (and engaged in) the inventory process.

- The group discussed the pros and cons of scheduling inventory activities from 2-4pm in sequential CRSC meetings. One attendee suggested that perhaps inventory should be conducted for the first hour of the meeting instead.
- Another attendee noted that his group did an inventory, and learned a lot about hearing perceptions even if they're not agreed with. He felt that gathering the information from Areas is a key objective.
- One attendee suggested the use of SurveyMonkey to collect information. Chuck C agreed to set this up.

- **BUDGET AD-HOC**

Colorado Region of Narcotics Anonymous Budget Proposal - FINAL

Budget Cycle and annual report

- The budget cycle begins and ends at the January CRSC Meeting
- The standing treasurer will give a full verbal and written year-end report.
- All financial transactions at the January CRSC Meeting will be logged under the New Year as not to disrupt the yearend report.
- The yearly report will itemize spending for each budgeting body; this includes RD/RDA, PR, CNAC Board and CRSC Administration. It will also include all donations for the year and where they came from.
- There will be a verbal and written report on the current state of funds for the coming year
- Budgeting priority will be given in the following order:
 - Prudent Reserve
 - CRSC Administration
 - CNAC Board
 - RD/RDA
 - Public Relations Committee

Budget Presentation and Decision

- Budgets will be prepared and presented at the July CRSC for approval at the September Assembly
- At the September assembly, the proposed subsequent year's budget will be reviewed.
- The proposed budget will be submitted in a three tier priority system. These tiers should be determined based upon figures from the annual trending report.
 - Tier 1 budget proposals will be funded if the CRSC sole source of income is 7th tradition only. This is the base operating level including commitments and Admin contingency.
 - Tier 2 budget proposals will be funded when the CRSC income is 7th tradition funds plus when CRCNA has made a modest profit as agreed upon by the CRSC body at the January CRSC meeting.
 - Tier 3 budget proposals will be funded when the CRSC income is 7th tradition funds plus when CRCNA has been financially successful as agreed upon by the CRSC body at the January CRSC meeting.
- Steps and Schedule:
 - CRSC Admin, RD/RDA, CNAC and PR Subcommittee (combining PI, H&I, etc.) will prepare the tier 1, 2, & 3 proposals for the July CRSC for decision at the September Assembly. These numbers should be based upon the annual trending report.
 - Any NA service body or member may bring a budget recommendation to July CRSC meeting or the September Assembly.
 - An agenda item for budget input and discussion will be added to the September Assembly.
 - After discussion the assembly members will accept/modify the budget proposals.
 - The funded tier will be determined by the income of CRCNA, this information will be made available by the January RSC. The annual budget will be finalized at the January CRSC meeting. The CRSC body will determine the Tier for each budgeted body.

Process of accessing, budgeting and reporting of funds

1. Funds will be split into two categories, budgeted and available
 - Budgeted funds are the agreed upon expenses based on the Tier set aside for a given budgeted body.
 - These funds are not guaranteed and can be easily put back into the general fund or pulled for another task. The changing of these funds needs approval by CRSC.
 - Encumbered funds are funds set aside for previously agreed obligations (often contracted).
 - If there is fund deficiency in January, then the funds to meet agreed obligations become the first funds set aside - then the term encumbered applies to those funds. Funds will be “encumbered” based upon the priority of budgeted body listed in Budget Cycle and Annual Report section of this document.
 - Available Funds are funds that are in excess of the CRSC budget and can be used as CRSC deems fit and will be decided at each CRSC meeting.
2. At each CRSC business meeting including assemblies each budgeted body will report on their budget status using the Budget Status Form.
 - Including
 - What is your budget? (including which items are encumbered)
 - What funds out of your budget have been spent?
 - What funds remain in your budget?
 - Do you anticipate not using a portion of your budget?
 - Do you need additional funds?
3. Request for additional funds must be presented as a proposal and approved by the CRSC body.
4. Funds will not be reimbursed outside of a service meeting.
5. Receipts for all spent funds must be submitted in a timely fashion to the CRSC or assembly and reported on when reports are given.

Funds available to servants and Areas

- Reimbursement of travel is available to RCM’s and regional servants that need assistance in attending both CRSC and Assemblies. Prudent use of these funds is always recommended.
 - Reasonable fuel expenses or \$.30 per mile
 - Up to \$90.00 for one night lodging for servants traveling over 100 miles one way. Other requests will be considered on a case by case basis.
- Areas needing funds to help send GSR’s to assemblies should always bring requests to CRSC.
- Areas needing money for support are always welcome to reach out to the region. An Itemized list with requested amounts and a timeline for use of the funds in a proposal format is best practice.

Donations

- New donations from Areas will be reported in a verbal and written report by the treasurer at each CRSC and Assembly.
- Donations from CRCNA will be in a written and verbal report given by the CRCNA treasurer as specified in the CRCNA guidelines.
- 25% of the donation given by CRCNA will be automatically forwarded to World when the funds are formally turned over.
- World donations (apart from the CRCNA donation) from the CRSC will be decided at each service meeting as the body sees fit.

Prudent Reserve

- CRSC’s prudent reserve will consist of the admin’s tier 1 and CNAC board’s current budgets (to include rent, mailbox, storage, insurance, copies, mailing, etc.)

Annual Budget Report

- An annual trending report will be provided by the CRSC Treasurer in January.

- Report to include total CRSC income and expenditures for each budgeted body by year for the past 6 years. The information is meant to inform the region of spending trends and to help engage the region as a whole on how funds are being used.

Discussion Points:

- Several questions were asked about the funds available to servants and Areas. One attendee noted that the point of this part of the budget is to ensure that everyone has an opportunity to attend; however, it's important to ensure that this is communicated in a way that avoids generating a large number of reimbursement requests. It was suggested that the language in the CRSC guidelines related to this issue be incorporated into the budget document.
- In relation to item #2, one attendee noted that April should be excluded, since subcommittees don't present reports during that Assembly
- There was discussion related to the amount of funds that should be held in the prudent reserve. The admin budget is currently \$6,100, and some attendees felt that this was too much money to be held in reserve. It was agreed that \$2,000 was a more appropriate amount.
- The Vice Chair expressed concern that very few people have participated in these meetings, and that the process has dragged out for over two years at this point.
- The group agreed to present the current structure for vote (not discussion) at the April Assembly, with the understanding that the process will continue to be refined as we gain experience with it.

● Elections

- CRRMCO Vice Chair: **OPEN** (Anna H. noted that there is an interested candidate who was not able to attend today). This will be revisited at the April meeting.
- PI Chair: **OPEN** In the January meeting, Patty P was nominated, qualified, and asked for time to consider whether she's able to accept the nomination. It is unclear at this time whether she is able to accept. This will be revisited at the April meeting.

XVII NEW BUSINESS

● Assembly Agenda

- **RDA** – Roundtable 2 hours
- **CRCNA XVII** – 15 minutes
- **Inventory** – 30 minutes
- **Campout** – 15 minutes
- **PR** – 15 minutes
- **Elections** – 60 minutes
 - **Campout Vice Chair**
 - **PI Chair**
 - **H&I Chair**
 - **PR Chair**
 - **Treasurer**
 - **Secretary**
- **Guideline Changes Ratification** – 60 minutes
- **Elected Positions Ratification**
 - **RDA**
- **New Business (including Budget, CRSC Logo)**

● Campout Budget

- Total of \$2050 requested
- 2012 total income was \$1819; kept \$1000 seed money and donated \$819
- Approved

- **Storage**
 - It is agreed that Region will pay the next 3 months of the storage unit cost
 - Mike P. took materials donated by Linda L. and most of that has been placed in the storage unit. Tawni has FD&O materials.
 - The group discussed whether there is sufficient space in the storage unit, and it was agreed that the current space is adequate.
 - One attendee suggested that the Region invest in some type of shelving for the storage unit. It was agreed that this will be revisited after a decision is made about the future of the Archive project.
- **Reports**
 - The Chair noted that reports should be sent before the meeting, and suggested that an online shared document repository (such as Google Drive) be used to facilitate the distribution of information.
 - Chuck C. will reserve the Google Drive username CoRegionNA for our use.
 - One attendee commented that the only person she can send her report to is the Secretary, since the contact list is not published. This could be addressed by having a voluntary contact list online. This would also make it much easier for CRSC committee members to send information directly to members, rather than having to route those requests through the Secretary.
 - Add checkbox to contact list – “Distribution List? Y/N”
 - One attendee asked who would be responsible for the maintenance of the content on this site. It was agreed that this would be a shared responsibility of the Chair and the Secretary, including creating backups.
 - Another attendee pointed out that he sends reports to the Secretary because that person communicates and requests information. He noted that this is a two-way responsibility, that RCM’s need to be accountable for providing appropriate information to the right people on a timely basis.
 - A question was raised about how to ensure that people who do not have computers can access the minutes. The group agreed that these could be handled on a case-by-case basis
 - The Secretary asked for suggestions about who should receive emailed Minutes, and how long a person should remain on the contact list if they don’t regularly attend Region meetings. The group discussed this issue and agreed that a proposal defining this structure will be presented at the May meeting.

XVIII PROPOSALS

That this body do an inventory of ourselves and our services	Approved by Consensus

See Appendix D for proposal details.

XIX DISBURSEMENTS

- None outside of budget
- The group agreed to send \$1000 to World

XX ENDING CRSC TREASURER REPORT

CRSCNA TREASURER'S ENDING REPORT --- March 17, 2013

Area Donations Total	\$	1,394.26			
Group Donations Total	\$	<u>353.76</u>			
Donations Total			\$	1,748.02	
Anonymous Donation	\$	-			
CRRMCO	\$	-			
CRCNA XXVI	\$	<u>7,332.28</u>			
Other Income Total			\$	<u>7,332.28</u>	
		TOTAL INCOME	\$	9,080.30	
Administration Total	\$	1,812.00			
Regional Delegate Team Total	\$	-			
Public Relations Total	\$	<u>955.50</u>			
			\$	2,767.50	
Other Expenses Total			\$	<u>1,200.00</u>	
		EXPENSES TOTAL	\$	(3,967.50)	
			GAIN/LOSS	\$	5,112.80
		OPENING BALANCE - January 1, 2013	\$	5,704.00	
		ENDING BALANCE - March 17, 2013	\$	10,816.80	

Respectfully Submitted - with thanks for letting me be of service.
 Jim C.

2013 YTD Income and Expense Report			
OPENING BALANCE - January 1, 2013		\$ 5,704.00	
<u>INCOME</u>			
<u>Area Donations</u>			
Boulder Area	\$ 654.26		7.2%
Bringing Freedom East Area	\$ -		0.0%
Mile High Area	\$ -		0.0%
Mountain High Area	\$ 170.00		1.9%
Mountains West Area	\$ -		0.0%
Off The Wall Area	\$ -		0.0%
Pikes Peak Area	\$ 400.00		4.4%
Serenity Unlimited Area	\$ 100.00		1.1%
Southern Area	\$ 70.00		<u>0.8%</u>
Area Donations Total		\$ 1,394.26	15.4%
<u>Group Donations</u>			
Continued Deflation	\$ 132.50		1.5%
Still Awake/Still Dreaming	\$ -		0.0%
Recovery @ Noon	\$ 26.18		0.3%
Crestone Group	\$ -		0.0%
Ain't Dead Yet	\$ 60.08		0.7%
Northern Lights Group	\$ 135.00		1.5%
True Blue Group	\$ -		<u>0.0%</u>
Group Donations Total		\$ 353.76	3.9%
<u>Other Income</u>			
CRRMCO	\$ -		0.0%
CRCNA XXVI	\$ 7,332.28		<u>80.7%</u>
Other Income Total		\$ 7,332.28	80.7%
	TOTAL INCOME	\$ 9,080.30	100.0%
<u>EXPENSES</u>			
Budget Expenses:			
<u>ADMINISTRATION (ADM)</u>			
Administration Contingency Fund	\$ -		0.0%
CRSC Meetings - Space Rental	\$ 100.00		2.5%
Incorporation Costs (CNAC)	\$ -		0.0%
Office Supplies & Expenses	\$ -		0.0%
Regional Assembly Expenses	\$ 500.00		12.6%
Regional Post Office Box Rental (2013)	\$ -		0.0%
Regional Storage Shed Rental (2013)	\$ 222.00		5.6%
Support for Areas & Groups	\$ -		0.0%
Liability Insurance	\$ 990.00		25.0%
Office Equipment - Credit card machine	\$ -		0.0%
	\$ -		<u>0.0%</u>
Administration Total		\$ 1,812.00	45.7%
<u>REGIONAL DELEGATE TEAM (RD/RDA)</u>			
Miscellaneous Supplies & Expenses	\$ -		0.0%
Regional Delegate Team Travel	\$ -		0.0%
Rocky Mountain Zonal Forum Expenses	\$ -		<u>0.0%</u>
Regional Delegate Team Total		\$ -	0.0%
<u>PUBLIC RELATIONS (PR)</u>			
Administration	\$ -		0.0%
Hospitals & Institutions	\$ 655.50		16.5%
Outreach & Fellowship Development	\$ -		0.0%
Public Information	\$ 300.00		7.6%
Website	\$ -		<u>0.0%</u>
Public Relations Total		\$ 955.50	24.1%
Other Expenses:			
NA World Services Office - Donation	\$ 1,000.00		25.2%
Alan H - mic & speaker for Go to Meetings	\$ 200.00		<u>5.0%</u>
Other Expenses Total		\$ 1,200.00	30.2%
	EXPENSES TOTAL	\$ (3,967.50)	100.0%
ENDING BALANCE - March 17, 2013		\$ 10,816.80	

CRSCNA BUDGET REPORT - FISCAL YEAR 2013

	<u>BUDGETED</u>	<u>EXPENDED</u>	<u>UNEXPENDED</u>
<u>ADMINISTRATION (ADM)</u>			
Administration Contingency Fund	100.00	\$ -	\$ 100.00
Support for Groups	350.00	\$ -	\$ 350.00
CRSC Meetings - Space Rental	250.00	\$ 100.00	\$ 150.00
Incorporation Costs (CNAC)	1,200.00	\$ -	\$ 1,200.00
Office Supplies & Expenses	100.00	\$ -	\$ 100.00
Regional Assembly Expenses	1,000.00	\$ 500.00	\$ 500.00
Regional Post Office Box Rental (2014)	100.00	\$ -	\$ 100.00
Regional Storage Shed Rental (2014)	2,000.00	\$ 222.00	\$ 1,778.00
Liability Insurance	1,000.00	\$ 990.00	\$ 10.00
Administration Total	\$ 6,100.00	\$ 1,812.00	\$ 4,288.00
<u>REGIONAL DELEGATE TEAM (RD/RDA)</u>			
Miscellaneous Supplies & Expenses	50.00	\$ -	\$ 50.00
Conference	1,000.00	\$ -	\$ 1,000.00
Rocky Mountain Zonal Forum Expenses	1,400.00	\$ -	\$ 1,400.00
Regional Delegate Team Total	\$ 2,450.00	\$ -	\$ 2,450.00
<u>PUBLIC RELATIONS (PR)</u>			
Administration	550.00	\$ -	\$ 550.00
Hospitals & Institutions	1,250.00	\$ 655.50	\$ 594.50
Fellowship Development	870.00	\$ -	\$ 870.00
Public Information	2,820.00	\$ 300.00	\$ 2,520.00
Website	518.00	\$ -	\$ 518.00
Public Relations Total	\$ 6,008.00	\$ 955.50	\$ 5,052.50
TOTAL	\$ 14,558.00	\$ 2,767.50	\$ 11,790.50

DONATION TO WORLD: \$1,000

THE MEETING CLOSED AT 5:05 PM

NEXT MEETING: ASSEMBLY - April 20, 2013 801 W. 4th St, Pueblo CO 10:00 am – 5:00 pm

Colorado Regional Convention of Narcotics Anonymous CRCNA XXVII

Keystone, CO • Oct. 4-6 2013

Convention Features

- Speaker Meetings • NA Merchandise • Sunday Breakfast
 - Marathon Meetings • Friday Event • Saturday Night Party
 - Workshops • Saturday Banquet • Amazing Fellowship
- Plus Recovery and Freedom from Active Addiction*

Convention Hotel • The Inn at Keystone

21996 U.S. 6, Keystone, CO 80435

www.keystonereresort.com

- Dedicated Hotels • Coffee Bar/Lounge Open Late & Early
- Rooms/Suites/Condos • Allow Pets • On Site Restaurant

Upcoming Events

Sponsor/Sponsee Breakfast • April 27th

Breakfast from 11am Speakers 11:30am-1:00

Hope Crossing Church • 2000 S. Wadsworth, Denver CO 80225

Mexican Dinner - May 18th, 8:00P.M. Colorado Springs

Lakeside Amusement Park, Night Out & BBQ - June 28th

Frisbee Golf & BBQ - Frisco, CO

Barn Dance - August

Skate Night - Sept

Convention Contacts

- Chairperson - Alan H.
- Treasurer - Mille P.
- F & E - James R.
- Vice-Chair - Brandi J.
- Programs - Patrick G.
- H & H - Kevin E.
- Secretary - Stephanni C.
- Registration - Joann D.
- H&I - Richard T.
- Merchandise - Ben S.

For more information or to register through the CRCNA mail crnco@nscolorado.org

CRCNA Committee Meeting Information

Anyone is welcome to participate in CRCNA planning meetings. Meetings are at the Englewood Public Library and start at 10:45 A.M. & will also be available online for remote participation through the "Go To Meeting" tool.

Participate in CRCNA Committee Meetings On your Phone or Computer - "Go to Meeting" Instructions

For Voice Conferencing point your web browser at:

<https://www2.gotomeeting.com/join>

Meeting ID will be posted on the CRCNA web site (www.coloradona.org/online) 30 min prior to the meeting start time. Use your microphone and speakers (VoIP) - a headset is recommended. Or, call in using your telephone.

Dial: 1 (786) 358-6419

Access Code: 440-292-628

Audio PIN: Shown after joining the meeting

Meeting ID: 440-292-628

For More Info go to www.gotomeeting.com

Not directly related to Narcotics Anonymous info is provided solely as a

Upcoming Committee Meeting Dates

- April 15
- May 11
- June 8
- July 15

Online Registration
Available Soon
www.nacolorado.org/crcna

Englewood Public Library
1000 Englewood Parkway
Englewood, CO 80110
(303) 762-2560



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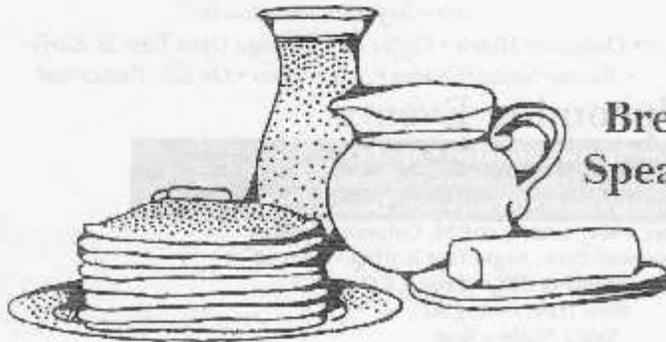
Colorado Regional Convention of Narcotics Anonymous CRCNA XXVII



Kickoff Sponsor/Sponsee Breakfast

April 27th

Breakfast 9^{am} to 11^{am}
Speakers 11:30^{am} to 1^{pm}



Hope Crossing Church

3000 S. Wadsworth, Denver, CO 80227

- Early Bird CRCNA 2013 Registration
- Unveiling of CRCNA Logo
- Bring your sponsor,
and their sponsor,
and so on...
- \$10 Adults • \$5 for kids 10 & under
- No addict will be turned away
- A 2013 CRCNA Fundraiser



For more info on CRCNA go to www.nacolorado.org/crcna
For CRCNA Events contact F&E Chair - James K # 720-735-9140 or
F&E Vice Chair - Kelly C # 303-229-0826

APPENDIX C
April Assembly Details

*The Southern Colorado Area of Narcotics Anonymous is grateful to
host a Celebration of Service in Pueblo, CO!
Join us for a Weekend Celebration of Service!*

Saturday

April 20, 2013

Regional Assembly at Hope For Children
801 W. 4th Street

9:30 - 10:00 am - RCM/GSR Training

10:00am to 5:00pm - Assembly

To include roundtable discussion from 1:00pm
- 3:00pm about how to build strong home
groups and be of service

*Lunch will be served around Noon

Events at Southside Survivors
617 W. Northern Ave.

12:00pm to 1:00pm - Open Discussion NA
Meeting

6:00pm - Potluck Dinner

7:30pm to 8:30pm - Speaker Meeting (Alan
H. CRCNA Chairperson)

8:30pm to Midnight - DJ and Dance

Sunday

April 21, 2013

Celebration of Service Events at
Southside Survivors
617 W. Northern Ave.

10:00am to 11:30am - Service Work
Workshop- Benefits of Service, Finding
Opportunities to Serve, Being of Useful
Service

Noon to 1:00pm - Open Discussion NA
Meeting

2:00pm to 5:00pm - H&I, PI, PR Training

7:30pm to 8:30pm - Open Discussion NA
Meeting



CRSC PROPOSAL FORM

Date: 3/17/2013

Proposal:

That this body do an inventory of ourselves and our services.
I suggest that we use a combination of the inventory questions from the Planning Basics and the Area Inventory tool.
It is proposed that we do this over as many regional meetings as it takes to complete. I would like to see the regional meeting extended to 4:00 and have us conduct our business between 10:00 and 2:00, and then do the inventory from 2:00 to 4:00.

Intent:

To better serve the Areas
To better carry the message to the addict who still suffers.

Maker: Tawni C.

Tradition, concept or spiritual principle on which it is based:

Disposition:

Consensus	Yes	<u>X</u>	No
Blocked	Yes		No

Blocked based on:

CRSNA - PO BOX 1437 - Denver CO 80201 email: nacolorado@nacolorado.org